Appendix 1

LAESTAB	School Name	Total Funding 2021/22	2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2021/22 Post De- delegation and Education Functions Budgets	2021/22 Pupils	2021/22 Unit Value
	Totals	£283,465,276	£256,717,358	£282,182,829	52,037	
	All-Through Schools					
3023521	St Mary's and St John's CofE School	£8,219,129	£7,908,957	£8,156,748	1,460	£5,499
3026905 3026906	London Academy	£8,368,552 £6,913,503	£7,923,334 £6,664,048	£8,368,552 £6,913,503	1,321 1,308	£5,996 £5,095
3026906	Wren Academy Sub-Total	£23,501,184	£22,496,340	£23,438,804	4,090	£5,095
	Primary Schools	223,302,204	222,430,340	223)430,004	4,050	
3022002	Barnfield Primary School	£2,198,184	£1,852,435	£2,179,403	415	£4,464
3022003	Bell Lane Primary School	£1,812,270	£1,584,710	£1,795,811	353	£4,489
3022007	Brookland Junior School	£1,569,295	£1,411,207	£1,553,561	358	£3,942
3022008	Brookland Infant and Nursery School	£1,298,061	£1,148,513	£1,286,384	269	£4,270
3022009	Brunswick Park Primary and Nursery School	£2,061,315	£1,738,670	£2,042,919	419	£4,150
3022010	Childs Hill School	£1,974,897	£1,707,937	£1,974,897	371	£4,604
3022011 3022014	Church Hill School Colindale Primary School	£1,004,452 £3,096,401	£853,951 £2,783,823	£995,386 £3,068,043	209 628	£4,086 £4,433
3022014	Coppetts Wood Primary School	£1,198,078	£940,667	£1,188,436	210	£4,479
3022016	Courtland School	£1,003,028	£811,217	£994,078	210	£3,863
3022017	Cromer Road Primary School	£1,854,771	£1,678,105	£1,836,860	402	£4,174
3022019	Deansbrook Infant School	£1,130,766	£940,807	£1,121,386	213	£4,417
3022023	Edgware Primary School	£2,467,802	£2,296,526	£2,444,618	502	£4,575
3022024	Fairway Primary School and Children's Centre	£1,051,678	£868,697	£1,042,666	197	£4,410
3022025	Foulds School	£1,366,340	£1,187,073	£1,353,092	318 497	£3,773
3022026 3022027	Frith Manor Primary School Garden Suburb Junior School	£2,267,825 £1,596,650	£2,053,563 £1,407,680	£2,246,315 £1,581,341	351	£4,132 £4,010
3022027	Garden Suburb Infant School	£1,206,004	£1,407,680 £1,055,658	£1,381,341 £1,195,780	233	£4,531
3022029	Goldbeaters Primary School	£2,231,573	£1,915,026	£2,212,367	414	£4,626
3022031	Hollickwood Primary School	£1,068,066	£818,569	£1,059,666	186	£4,401
3022032	Holly Park Primary School	£2,008,651	£1,793,894	£1,989,432	438	£4,096
3022036	Livingstone Primary and Nursery School	£1,359,419	£1,065,400	£1,348,337	236	£4,514
3022037	Manorside Primary School	£1,321,169	£1,107,026	£1,309,746	265	£4,177
3022041	Sacks Morasha Jewish Primary School	£895,182	£723,746	£895,182	202	£3,583
3022042 3022043	Monkfrith Primary School Moss Hall Junior School	£1,843,083 £1,935,140	£1,630,043 £1,798,159	£1,825,041 £1,915,561	425 447	£3,875 £4,023
3022043	Moss Hall Infant School	£1,661,500	£1,478,415	£1,646,439	351	£4,212
3022045	Northside Primary School	£1,140,779	£896,392	£1,131,433	211	£4,248
3022054	Woodridge Primary School	£952,216	£791,784	£943,488	207	£3,825
3022055	Tudor Primary School	£1,102,143	£909,691	£1,092,986	200	£4,548
3022057	Underhill School	£2,332,482	£2,045,615	£2,311,829	449	£4,556
3022060	Whitings Hill Primary School	£2,399,176	£1,775,015	£2,380,162	421	£4,216
3022067	Chalgrove Primary School	£1,186,589	£1,002,479	£1,176,235	234	£4,284
3022070 3022071	Sunnyfields Primary School Queenswell Infant & Nursery School	£1,127,773 £1,010,247	£931,750 £819,840	£1,118,071 £1,002,487	209 177	£4,458 £4,632
3022071	Queenswell Junior School	£1,624,327	£1,394,246	£1,609,523	325	£4,290
3022072	Danegrove Primary School	£2,840,689	£2,629,283	£2,812,821	622	£4,275
3022076	Wessex Gardens Primary School	£1,804,803	£1,600,391	£1,788,708	353	£4,534
3022077	The Orion Primary School	£4,945,848	£4,124,693	£4,904,686	866	£4,763
3022078	Pardes House Primary School	£1,490,492	£1,334,798	£1,475,702	348	£3,836
3022079	Beis Yaakov Primary School	£1,842,848	£1,620,428	£1,824,474	434	£3,882
3023300	All Saints' Cofe Primary School NW2	£940,995	£808,462	£932,868	171	£4,728
3023302 3023304	Christ Church Primary School Holy Trinity CofE Primary School	£939,461 £983,621	£800,937 £835,274	£930,563 £974,696	209 199	£3,832 £4,197
3023304	Monken Hadley Cofe Primary School	£723,319	£592,243	£716,936	150	£3,948
3023307	St John's CofE Junior Mixed and Infant School	£960,801	£805,436	£951,844	209	£3,854
3023309	St John's CofE Primary School	£956,881	£809,056	£947,910	211	£3,834
3023311	St Mary's CofE Primary School	£1,815,781	£1,655,555	£1,797,981	411	£4,028
3023312	St Mary's CofE Primary School, East Barnet	£966,872	£833,794	£957,781	212	£3,933
3023313	St Paul's CofE Primary School N11	£946,411	£813,558	£938,086	186	£4,374
3023314	St Paul's CofE Primary School NW7	£954,742	£822,209	£945,796	206	£3,991
3023315 3023316	St Andrew's CofE Voluntary Aided Primary School, Totter Trent CofE Primary School	£948,453 £967,355	£801,270 £832,078	£939,672 £958,345	208 212	£3,852 £3,925
3023316	All Saints' Cofe Primary School N20	£1,019,903	£864,380	£1,010,550	212	£4,077
3023500	The Annunciation Catholic Infant School	£686,404	£530,794	£680,822	129	£4,115
3023501	Our Lady of Lourdes RC School	£973,765	£788,658	£965,115	199	£3,963
3023502	St Agnes RC School	£1,794,072	£1,622,005	£1,777,762	367	£4,420

2021/22 Pupils	2021/22 Unit Value	2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2021/22 MFG adjustment	2021/22 Guaranteed Level of Funding(MFG +2.00%)	2021/22 Schools Factors(including lump sum, split sites and rates)	2021/22 Total Funding(provisional including MFG and Schools Factors)	2021/22 Post Dedelegation and Education Functions Budgets	Increase/(Decreas e) in Post Delegation and Education Functions Budgets	Increase/(Decreas e) in Pupil Nunbers
52,542		£271,397,129	£4,583,193	£275,980,322	£18,912,486	£295,031,001	£293,549,040	£11,366,211	505
1,455	£5,731	£8,217,488	£0	£8,217,488	£295,966	£8,513,454	£8,441,561	£284,813	(5)
1,373 1,331	£6,281 £5,269	£8,623,503 £7,013,107	£10,445	£8,633,948 £7,013,107	£224,482 £161,751	£8,858,430 £7,174,858	£8,858,430 £7,174,858	£489,877 £261,355	52 23
4,159	13,203	£23,854,098	£10,445	£23,864,542	£682,199	£24,546,742	£24,474,849	£1,036,045	69
419	£4,653	£1,949,423	£145,721	£2,095,144	£163,731	£2,258,875	£2,237,166	£57,764	4
359	£4,822	£1,730,978	£0	£1,730,978	£155,231	£1,886,209	£1,866,759	£70,948	6
358	£4,199	£1,503,197	£0	£1,503,197	£153,564	£1,656,761	£1,638,309	£84,748	0
270 421	£4,419 £4,311	£1,193,172 £1,815,017	£122.327	£1,193,172 £1,937,345	£153,564 £173,381	£1,346,736 £2,110,725	£1,333,056 £2,089,240	£46,672 £46,321	2
406	£4,899	£1,988,967	£32,983	£2,021,950	£163,481	£2,185,431	£2,185,431	£210,534	35
208	£4,192	£872,037	£0	£872,037	£154,518	£1,026,555	£1,016,033	£20,646	(1)
627	£4,688	£2,939,068	£0	£2,939,068	£245,321	£3,184,388	£3,151,418	£83,375	(1)
210	£4,620	£970,200	£79,698	£1,049,898	£168,767	£1,218,665	£1,207,552	£19,115	0
210	£4,121	£865,342	£0	£865,342	£154,314	£1,019,656	£1,009,074	£14,996	0
415 217	£4,342 £4,731	£1,801,761 £1,026,613	£0	£1,801,761 £1,026,613	£172,317 £151,106	£1,974,078 £1,177,719	£1,952,614 £1,166,561	£115,754 £45,175	13 4
459	£4,796	£2,201,487	£0	£2,201,487	£157,433	£2,358,920	£2,334,423	(£110,195)	(43)
203	£4,609	£935,726	£0	£935,726	£184,196	£1,119,922	£1,109,162	£66,496	6
317	£3,912	£1,240,013	£0	£1,240,013	£167,529	£1,407,542	£1,391,990	£38,897	(1)
454	£4,348	£1,973,819	£0	£1,973,819	£176,478	£2,150,297	£2,127,153	(£119,162)	(43)
337	£4,323	£1,456,904	£0	£1,456,904	£153,024	£1,609,927	£1,592,561	£11,220	(14)
222 412	£4,629 £4,834	£1,027,653 £1,991,413	£0 £112,418	£1,027,653 £2,103,831	£153,024 £158,981	£1,180,677 £2,262,812	£1,169,275 £2,240,791	(£26,504) £28,424	(11)
185	£4,713	£1,991,413 £871,987	£56,255	£2,103,831 £928,242	£153,106	£1,081,348	£1,071,491	£11,825	(1)
416	£4,280	£1,780,298	£10,875	£1,791,173	£159,731	£1,950,904	£1,929,551	(£59,880)	(22)
211	£4,711	£993,974	£102,589	£1,096,563	£156,981	£1,253,543	£1,242,111	(£106,226)	(25)
238	£4,341	£1,033,069	£29,813	£1,062,883	£161,129	£1,224,012	£1,211,916	(£97,829)	(27)
210 423	£3,707	£778,456	£26,767 £16,980	£805,224	£135,821	£941,045	£941,045	£45,862	8
423	£3,990 £4,183	£1,687,645 £1,861,328	£16,980 £0	£1,704,625 £1,861,328	£163,981 £149,481	£1,868,606 £2,010,808	£1,847,676 £1,988,042	£22,635 £72,481	(2)
356	£4,410	£1,569,898	£0	£1,569,898	£149,481	£1,719,379	£1,701,407	£54,969	5
210	£4,370	£917,682	£73,966	£991,649	£163,945	£1,155,594	£1,144,900	£13,467	(1)
205	£4,036	£827,457	£0	£827,457	£152,568	£980,025	£969,859	£26,370	(2)
214	£4,838	£1,035,385	£0	£1,035,385	£160,522	£1,195,906	£1,184,549	£91,564	14
483 421	£4,889	£2,361,173	£0 £379,111	£2,361,173	£186,481	£2,547,653	£2,521,567	£209,738 £40,340	34 0
227	£4,363 £4,482	£1,836,936 £1,017,380	£0/9,111	£2,216,047 £1,017,380	£226,581 £163,267	£2,442,628 £1,180,647	£2,420,502 £1,168,939	(£7,296)	(7)
207	£4,680	£968,849	£10,167	£979,016	£158,680	£1,137,696	£1,126,754	£8,683	(2)
171	£4,531	£774,762	£57,353	£832,115	£164,713	£996,828	£988,035	(£14,451)	(6)
290	£4,603	£1,334,794	£7,413	£1,342,208	£149,075	£1,491,282	£1,475,974	(£133,549)	(35)
616 327	£4,493	£2,737,791	£0 £4,458	£2,737,791	£214,939	£2,952,730	£2,920,432	£107,610	(6)
839	£4,725 £5,027	£1,545,201 £4,217,579	£4,458 £524,902	£1,549,659 £4,742,481	£164,731 £146,731	£1,714,390 £4,889,212	£1,697,043 £4,843,194	(£91,665) (£61,492)	(26) (27)
355	£3,948	£1,401,660	£0	£1,401,660	£152,633	£1,554,293	£1,536,716	£61,013	7
420	£3,947	£1,608,477	£1,134	£1,609,611	£162,209	£1,821,162	£1,800,465	(£24,008)	(14)
160	£5,011	£801,749	£0	£801,749	£136,549	£938,298	£929,413	(£3,455)	(11)
210	£4,009	£841,847	£0	£841,847	£138,191	£980,038	£969,517	£38,953	1
193 150	£4,342 £4,095	£837,929	£0	£837,929 £614,309	£137,095 £135,068	£975,024 £749,377	£965,048 £741,880	(£9,648) £24,944	(6) 0
210	£4,095	£614,309 £853,844	£0	£853,844	£135,068 £137,668	£749,377 £991,512	£741,880 £980,954	£24,944 £29,110	1
210	£4,041	£848,644	£0	£848,644	£138,226	£986,870	£976,349	£28,439	(1)
411	£4,206	£1,728,748	£0	£1,728,748	£157,740	£1,886,488	£1,865,626	£67,645	0
213	£4,039	£860,365	£0	£860,365	£137,095	£997,460	£986,879	£29,098	1
200	£4,641	£928,275	£0	£928,275	£136,809	£1,065,084	£1,054,594	£116,508	14
209	£4,141 £4.011	£865,507 £830,347	£0	£865,507 £830,347	£136,549 £136,965	£1,002,056 £967,312	£991,374 £957,073	£45,578 £17,401	3 (1)
211	£4,011	£871,540	£0	£871,540	£137,641	£1,009,180	£998,660	£17,401 £40,315	(1)
211	£4,216	£889,582	£6,345	£895,927	£137,381	£1,033,308	£1,022,430	£11,880	(1)
128	£4,453	£569,980	£0	£569,980	£135,982	£705,963	£699,501	£18,679	(1)
206	£4,125	£849,706	£33,525	£883,231	£137,277	£1,020,508	£1,010,034	£44,918	7
385	£4,669	£1,797,598	£0	£1,797,598	£139,669	£1,937,267	£1,917,142	£139,380	18

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Appendix 1

LAESTAB	School Name	2021/22 Total Funding(provisi onal including MFG and Schools Factors)	2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2021/22 Post De- delegation and Education Functions Budgets	2021/22 Pupils	2021/22 Unit Value
3023504	St Catherine's RC School	£1,825,028	£1,670,372	£1,807,165	417	£4,006
3023506	St Vincent's Catholic Primary School	£1,285,155	£1,127,398	£1,273,165	284	£3,970
3023507	St Theresa's Catholic Primary School	£830,684	£697,372	£823,163	176	£3,962
3023509	St Joseph's Catholic Primary School	£2,199,573	£2,058,045	£2,178,434	486	£4,235
3023510	Sacred Heart Roman Catholic Primary School	£1,693,164	£1,535,292	£1,676,253	396	£3,877
3023511	Blessed Dominic Catholic Primary School	£2,044,305	£1,784,091	£2,026,146	405 374	£4,405
3023512 3023513	Rosh Pinah Primary School Menorah Primary School	£1,576,320 £1,593,210	£1,395,381 £1,424,815	£1,560,741 £1,577,283	3/4	£3,834 £3,839
3023513	The Annunciation RC Junior School	£1,021,129	£1,424,815 £876,006	£1,011,867	207	£4,232
3023514	Hasmonean Primary School	£945,545	£799,482	£936,854	204	£3,919
3023518	Woodcroft Primary School	£2,093,062	£1,801,635	£2,075,104	390	£4,620
3023520	Akiva School	£1,767,768	£1,526,127	£1,750,372	420	£3,872
3023523	Martin Primary School	£2,883,412	£2,604,837	£2,856,232	621	£4,195
3023524	Beit Shvidler Primary School	£876,483	£718,731	£868,552	188	£3,823
3025201	Osidge Primary School	£1,819,833	£1,671,632	£1,802,642	394	£4,243
3025948	Mathilda Marks-Kennedy Jewish Primary School	£923,080	£773,146	£914,316	209	£3,699
3025949	Menorah Foundation School	£1,616,200	£1,402,709	£1,600,276	379	£3,838
3022001	Etz Chaim Jewish Primary School	£833,099	£683,900	£833,099	183	£3,737
3022004 3022018	Rimon Jewish Primary School Deansbrook Junior School	£908,489 £1,673,083	£740,892 £1,484,882	£908,489 £1,673,083	193 340	£3,839 £4,367
3022018	Alma Primary	£930,333	£780,033	£930,333	208	£3,750
3022030	Grasvenor Avenue Infant School	£466,913	£334,953	£466,913	69	£4,854
3022038	Parkfield Primary School	£1,878,944	£1,703,168	£1,878,944	376	£4,530
3022047	The Hyde School	£2,088,937	£1,751,516	£2,088,937	410	£4,272
3022048	Millbrook Park Primary School	£1,952,489	£1,774,291	£1,952,489	419	£4,235
3022049	Watling Park School	£1,909,145	£1,659,180	£1,909,145	352	£4,714
3022050	Ashmole Primary School	£1,467,069	£1,265,845	£1,467,069	333	£3,801
3022051	Summerside Primary Academy	£1,807,141	£1,631,298	£1,807,141	358	£4,557
3023515	Independent Jewish Day School	£893,479	£742,147	£893,479	203	£3,656
3023519 3023522	Broadfields Primary School Claremont Primary School	£3,019,985 £1,665,585	£2,755,096 £1,408,877	£3,019,985 £1,665,585	634 297	£4,346 £4,744
3023522	Noam Primary	£899,342	£765,373	£891,175	197	£3,885
3022021	Dollis Primary	£2,332,338	£2,005,665	£2,312,375	443	£4,527
	Sub-Total Sub-Total	£138,581,173	£120,097,819	£137,538,890	20.044	,-
					28,611	
	Secondary Schools			2137,333,030	28,611	
3024003	Friern Barnet School	£5,138,445	£4,899,196	£5,106,591	760	£6,446
3024004	Friern Barnet School Menorah High School for Girls	£1,633,163	£1,486,695	£5,106,591 £1,622,691	760 278	£5,348
3024004 3025404	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School	£1,633,163 £3,372,911	£1,486,695 £2,997,296	£5,106,591 £1,622,691 £3,351,541	760 278 561	£5,348 £5,346
3024004 3025404 3025405	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School	£1,633,163 £3,372,911 £5,181,245	£1,486,695 £2,997,296 £4,989,730	£5,106,591 £1,622,691 £3,351,541 £5,147,072	760 278 561 885	£5,348 £5,346 £5,638
3024004 3025404 3025405 3025407	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School	£1,633,163 £3,372,911 £5,181,245 £6,560,407	£1,486,695 £2,997,296 £4,989,730 £6,395,322	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256	760 278 561 885 1,057	£5,348 £5,346 £5,638 £6,053
3024004 3025404 3025405 3025407 3025427	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JCOSS	£1,633,163 £3,372,911 £5,181,245 £6,560,407 £6,600,273	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256 £6,562,509	760 278 561 885 1,057 996	£5,348 £5,346 £5,638 £6,053 £5,516
3024004 3025404 3025405 3025407 3025427 3024000	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JCOSS St Andrew the Apostle Greek Orthodox School	£1,633,163 £3,372,911 £5,181,245 £6,560,407 £6,600,273 £4,179,320	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333 £3,891,891	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256 £6,562,509 £4,179,320	760 278 561 885 1,057 996 652	£5,348 £5,346 £5,638 £6,053 £5,516 £5,969
3024004 3025404 3025405 3025407 3025427	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JCOSS	£1,633,163 £3,372,911 £5,181,245 £6,560,407 £6,600,273	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256 £6,562,509	760 278 561 885 1,057 996	£5,348 £5,346 £5,638 £6,053 £5,516
3024004 3025404 3025405 3025407 3025427 3024000 3024001	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School ICoSS St Andrew the Apostle Greek Orthodox School The Archer Academy	£1,633,163 £3,372,911 £5,181,245 £6,560,407 £6,600,273 £4,179,320 £4,912,073	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333 £3,891,891 £4,600,223	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256 £6,562,509 £4,179,320 £4,912,073	760 278 561 885 1,057 996 652 800	£5,348 £5,346 £5,638 £6,053 £5,516 £5,969 £5,888
3024004 3025404 3025405 3025407 3025427 3024000 3024001 3024010	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JCOSS St Andrew the Apostle Greek Orthodox School The Archer Academy The Totteridge Academy	£1,633,163 £3,372,911 £5,181,245 £6,560,407 £6,600,273 £4,179,320 £4,912,073 £4,586,017	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333 £3,891,891 £4,600,223 £4,012,523	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256 £6,562,509 £4,179,320 £4,912,073 £4,586,017	760 278 561 885 1,057 996 652 800 642	£5,348 £5,346 £5,638 £6,053 £5,516 £5,969 £5,888 £6,250
3024004 3025404 3025405 3025407 3025427 3024000 3024001 3024010 3024011 3024012 3024208	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JCOSS St Andrew the Apostle Greek Orthodox School The Archer Academy The Totteridge Academy Saracens High School Whitefield School Queen Elizabeth's Girls' School	£1,633,163 £3,372,911 £5,181,245 £6,560,407 £6,600,273 £4,179,320 £4,912,073 £4,586,017 £3,769,408 £4,523,487 £5,660,613	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333 £3,89199 £4,600,223 £4,012,523 £3,632,717 £4,222,789 £5,446,107	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,256 £6,562,509 £4,179,320 £4,912,073 £4,586,017 £3,769,408 £4,523,487 £5,660,613	760 278 561 885 1,057 996 652 800 642 571 605	£5,348 £5,346 £5,638 £6,053 £5,516 £5,969 £5,888 £6,250 £6,367 £6,979
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3024004 3025404 3025405 3025405 3025407 3025427 3024001 3024001 3024010 3024012 3024208 3024212 3024213 3025403 3025403 3025403 3025403 3025403	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JEOSS St Andrew the Apostle Greek Orthodox School The Archer Academy The Totteridge Academy Saracens High School Whitefield School Queen Elizabeth's Girls' School Copthall School Copthall School The Compton School The Compton School The Compton School Hendon School Queen Elizabeth's School, Barnet Mill Hill County High School Barnet Mill Hill County High School Ashmole Academy Bishop Douglass School Finchley Hasmonean High School For Boys	£1,633,163 £3,372,911 £5,1812,525 £6,560,407 £6,600,273 £4,912,073 £4,912,073 £4,586,017 £7,69,408 £4,523,487 £7,69,408 £4,523,487 £7,640,615 £7,640,615 £7,640,615 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333 £3,891,891 £4,600,223 £4,012,523 £3,632,171 £4,222,089 £5,446,107 £4,508,726 £4,429,549 £6,534,028 £6,332,340 £7,713,595 £3,964,344 £7,053,346 £7,308,700 £3,864,487 £3,087,000 £3,864,487 £2,772,017	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,250 £4,179,320 £4,179,320 £4,586,017 £3,769,408 £4,523,487 £5,660,613 £4,410,509 £6,764,616 £6,479,575 £7,998,860 £6,570,522 £7,574,403 £7,574,403 £7,574,403 £7,574,403	760 278 561 885 1,057 996 652 800 642 571 605 927 720 1,128 1,046 520 991 1,240 1,302 648 1,302 649 848	£5,348 £5,548 £5,638 £6,053 £5,516 £5,969 £5,888 £6,250 £6,367 £6,979 £5,907 £6,359 £6,152 £5,810 £6,054 £5,218 £6,556 £5,218
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3024004 3025404 3025405 3025405 3025407 3025427 3024001 3024001 3024010 3024012 3024208 3024212 3024213 3025403 3025403 3025403 3025403 3025403	Friern Barnet School Menorah High School for Girls St Michael's Catholic Grammar School Finchley Catholic High School St James' Catholic High School JEOSS St Andrew the Apostle Greek Orthodox School The Archer Academy The Totteridge Academy Saracens High School Whitefield School Queen Elizabeth's Girls' School Copthall School Copthall School The Compton School The Compton School The Compton School Hendon School Queen Elizabeth's School, Barnet Mill Hill County High School Barnet Mill Hill County High School Ashmole Academy Bishop Douglass School Finchley Hasmonean High School For Boys	£1,633,163 £3,372,911 £5,1812,525 £6,560,407 £6,600,273 £4,912,073 £4,912,073 £4,586,017 £7,69,408 £4,523,487 £7,69,408 £4,523,487 £7,640,615 £7,640,615 £7,640,615 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915 £7,744,915	£1,486,695 £2,997,296 £4,989,730 £6,395,322 £5,494,333 £3,891,891 £4,600,223 £4,012,523 £3,632,171 £4,222,089 £5,446,107 £4,508,726 £4,429,549 £6,534,028 £6,332,340 £7,713,595 £3,964,344 £7,053,346 £7,308,700 £3,864,487 £3,087,000 £3,864,487 £2,772,017	£5,106,591 £1,622,691 £3,351,541 £5,147,072 £6,518,250 £4,179,320 £4,179,320 £4,586,017 £3,769,408 £4,523,487 £5,660,613 £4,410,509 £6,764,616 £6,479,575 £7,998,860 £6,570,522 £7,574,403 £7,574,403 £7,574,403 £7,574,403	760 278 561 885 1,057 996 652 800 642 571 605 927 720 1,128 1,046 520 991 1,240 1,302 648 1,302 649 848	£5,348 £5,548 £5,638 £6,053 £5,516 £5,969 £5,888 £6,250 £6,367 £6,979 £5,907 £6,359 £6,152 £5,810 £6,054 £5,218 £6,556 £5,218

2021/22 Pupils	2021/22 Unit Value	2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor)	2021/22 MFG adjustment	2021/22 Guaranteed Level of Funding(MFG +2.00%)	2021/22 Schools Factors(including lump sum, split sites and rates)	2021/22 Total Funding(provisional including MFG and Schools Factors)	2021/22 Post De- delegation and Education Functions Budgets	Increase/(Decreas e) in Post Delegation and Education Functions Budgets	Increase/(Decreas e) in Pupil Nunbers
418	£4,170	£1,743,235	£0	£1,743,235	£140,227	£1,883,462	£1,862,554	£55,389	1
286	£4,155	£1,188,345	£0	£1,188,345	£137,017	£1,325,362	£1,311,210	£38,044	2
171	£4,229	£723,128	£0	£723,128	£137,329	£860,457	£851,776	£28,612	(5)
441 389	£4,480 £4,028	£1,975,539 £1,566,873	£0	£1,975,539 £1,566,873	£145,545 £138,343	£2,121,084 £1,705,216	£2,098,352 £1,685,648	(£80,081) £9,395	(45) (7)
416	£4,028 £4,592	£1,566,873 £1,910,231	£87,361	£1,566,873 £1,997,592	£138,343 £137,667	£1,705,216 £2,135,259	£1,685,648 £2,113,734	£9,395 £87,588	11
355	£3,889	£1,372,374	£3,750	£1,376,124	£146,481	£1,530,825	£1,513,433	(£47,309)	(19)
379	£3,913	£1,478,210	£0	£1,478,210	£138,291	£1,621,245	£1,602,596	£25,313	(1)
182	£4,401	£801,016	£0	£801,016	£137,910	£938,926	£929,450	(£82,418)	(25)
198	£4,105	£812,732	£0	£812,732	£150,079	£962,811	£952,776	£15,922	(6)
382 421	£4,832 £3,948	£1,845,768 £1,590,719	£77,536 £0	£1,923,304 £1,590,719	£167,981 £145,649	£2,091,285 £1,807,733	£2,070,924 £1,787,172	(£4,181) £36,800	(8)
621	£3,948 £4,418	£2,743,474	£6,886	£2,750,359	£145,649 £190,405	£1,807,733 £2,940,764	£2,908,653	£52,421	0
196	£4,035	£790,778	£0,880	£790,778	£141,474	£932,252	£922,537	£53,985	8
414	£4,547	£1,882,297	£0	£1,882,297	£140,495	£2,022,792	£2,001,500	£198,858	20
205	£3,826	£784,343	£0	£784,343	£147,625	£931,968	£921,888	£7,572	(4)
359	£3,893	£1,393,133	£4,013	£1,397,146	£165,461	£1,567,128	£1,549,491	(£50,785)	(20)
164	£3,852	£631,648	£0	£631,648	£153,216	£784,864	£784,864	(£48,236)	(19)
194 323	£3,896 £4,507	£755,897 £1,455,885	£30,283 £29,978	£786,180 £1,485,863	£141,697 £139,684	£927,877 £1,625,547	£927,877 £1,625,547	£19,388 (£47,535)	1 (17)
207	£3,851	£797,103	£8,321	£805,424	£136,887	£942,311	£942,311	£11,978	(1)
55	£4,873	£268,005	£1,061	£269,066	£135,977	£405,042	£405,042	(£61,871)	(14)
379	£4,812	£1,823,561	£0	£1,823,561	£147,449	£1,971,010	£1,971,010	£92,066	3
419	£4,477	£1,875,916	£155,690	£2,031,605	£139,949	£2,171,555	£2,171,555	£82,618	9
384	£4,410	£1,693,587	£0	£1,693,587	£154,869	£1,848,456	£1,848,456	(£104,033)	(35)
364 395	£4,973 £3,950	£1,810,264 £1,560,104	£47,081 £0	£1,857,345 £1,560,104	£148,249 £205,241	£2,005,594 £1,765,345	£2,005,594 £1,765,345	£96,449 £298,276	12 62
386	£4,737	£1,828,393	£2,825	£1,831,218	£142,059	£1,763,345 £1,973,277	£1,763,343 £1,973,277	£166,136	28
197	£3,794	£747,371	£0	£747,371	£150,433	£897,804	£897,804	£4,325	(6)
651	£4,587	£2,986,048	£12,944	£2,998,991	£156,577	£3,155,568	£3,155,568	£135,583	17
296	£4,975	£1,472,639	£78,185	£1,550,824	£140,033	£1,690,857	£1,690,857	£25,272	(1)
204	£4,037	£823,629	£0	£823,629	£137,986	£961,615	£951,621	£60,446	7
415 28,373	£4,762	£1,976,120 £124,742,908	£69,427 £2,450,139	£2,045,547 £127,193,047	£191,593 £13,902,527	£2,237,140 £141,233,767	£2,215,330 £140,032,962	(£97,045) £2,494,072	(28) -238
20,373		1124,742,500	12,430,133	1127,133,047	113,302,327	1141,233,707	1140,032,302	12,434,072	-230
721	£6,811	£4,911,004	£0	£4,911,004	£194,129	£5,105,133	£5,070,303	(£36,288)	(39)
299	£5,527	£1,652,596	£0	£1,652,596	£140,649	£1,793,245	£1,780,010	£157,320	21
591	£5,549	£3,277,385	£183,585	£3,460,969	£150,225	£3,611,194	£3,584,872	£233,331	30
889	£5,846	£5,197,467	£0	£5,197,467	£159,390	£5,356,857	£5,316,708	£169,636	4
1,095 991	£6,351 £5,669	£6,952,618 £5,618,344	£0 £890,315	£6,952,618 £6,508,658	£169,923 £187,041	£7,122,541 £6,695,699	£7,071,738 £6,651,775	£553,481 £89,267	38 (5)
615	£6,186	£3,804,636	£890,315 £54,255	£3,858,891	£187,041 £168,485	£4,027,376	£4,027,376	(£151,944)	(37)
815	£6,037	£4,809,881	£0	£4,809,881	£303,418	£5,113,299	£5,113,299	£201,226	15
751	£6,350	£4,768,691	£513,822	£5,282,513	£158,753	£5,441,266	£5,441,266	£855,248	109
753	£6,685	£5,030,630	£0	£5,030,630	£141,254	£5,171,884	£5,171,884	£1,402,475	182
612	£7,297	£4,466,010	£37,745	£4,503,755	£158,545	£4,662,300	£4,662,300	£138,812	7
960 700	£6,053 £6,621	£5,810,942 £4,634,962	£28,059	£5,839,002 £4,634,962	£162,697 £152,444	£6,001,699 £4,787,405	£6,001,699 £4,787,405	£341,085 £38,824	38 (9)
769	£6,387	£4,911,354	£0	£4,634,962 £4,911,354	£152,444 £170,288	£5,081,642	£5,081,642	£471,132	49
1,130	£6,025	£6,808,685	£0	£6,808,685	£203,851	£7,012,537	£7,012,537	£247,921	2
1,043	£6,227	£6,495,119	£0	£6,495,119	£153,629	£6,648,748	£6,648,748	£155,791	(3)
518	£5,405	£2,800,010	£95,631	£2,895,640	£149,037	£3,044,677	£3,044,677	£45,816	(2)
1,020	£6,767	£6,902,726	£0	£6,902,726	£163,581	£7,066,307	£7,066,307	£495,785	29
957 1,243	£5,442 £5,885	£5,207,872	£150,483	£5,358,355	£167,107	£5,525,462	£5,525,462	£143,491	7
1,243	£5,885 £5,777	£7,315,624 £7,532,579	£0	£7,315,624 £7,532,579	£161,052 £221,189	£7,476,676 £7,753,768	£7,476,676 £7,753,768	£232,824 £179,365	2
639	£6,971	£4,454,441	£168,715	£4,623,156	£156,303	£4,779,459	£4,779,459	£367,282	39
513	£5,759	£2,954,387	£0	£2,954,387	£175,686	£3,130,073	£3,130,073	£151,350	15
442	£5,666	£2,504,353	£0	£2,504,353	£175,686	£2,680,038	£2,680,038	£57,615	(4)
641	£6,206	£3,977,807	£0	£3,977,807	£183,401	£4,161,208	£4,161,208	£1,295,247	183
20,010		£122,800,123	£2,122,609	£124,922,732	£4,327,760	£129,250,492	£129,041,229	£7,836,094	674

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